

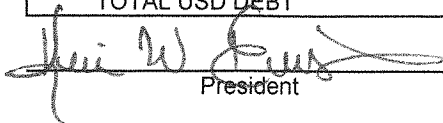
NOTICE OF HEARING 2017-2018 BUDGET

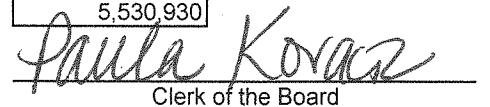
The governing body of Unified School District 258 will meet on the 21st day of August, 2017 at 5:30 PM, at the Office of the Board of Education for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Office of the Board of Education and will be available at this hearing.

The Amount of 2017 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2017-2018 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2015-2016 Actual		2016-2017 Actual		PROPOSED BUDGET 2017-2018		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2017 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,603,416	20.000	5,385,748	20.000	5,421,368	1,051,047	20.000
Supplemental General (LOB)	08	1,515,110	8.675	1,515,110	15.464	1,727,293	1,101,426	19.946
SPECIAL REVENUE								
Virtual Education	15	432,425		360,132		491,750		
Capital Outlay	16	538,906	8.000	323,890	7.945	2,338,618	441,763	8.000
Driver Training	18	2,707		6,962		8,868		
Food Service	24	370,519		372,482		425,710		
Professional Development	26	0		0		65,000		
Special Education	30	914,614		1,059,797		1,228,501		
Career and Postsecondary Education	34	346,245		302,776		453,500		
Federal Funds	07	421,574		293,342		321,098		
Gifts and Grants	35	49,695		41,730		69,924		
At Risk (4Yr Old)	11	28,684		25,359		55,641		
At Risk (K-12)	13	466,000		500,484		571,143		
KPERs Special Retirement Contribution	51	338,876		315,148		501,085		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		40				
Activity Fund	56	26,780		28,569				
DEBT SERVICE								
Bond and Interest #1	62	1,172,215	16.016	795,040	12.070	761,861	415,068	7.517
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	13,227,766	52.691	11,326,609	55.479	14,441,360	3,009,304	55.463
Less: Transfers	105	3,995,717	xxxxxx	2,985,036	xxxxxx	2,265,920	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	9,232,049	xxxxxx	8,341,573	xxxxxx	12,175,440	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	2,846,522	xxxxxx	2,956,573	xxxxxx	3,009,304	xxxxxxxx	xxxxxxxx
OTHER								
Recreation Commission	84	67,525	2.157	165,000	2.483	142,255	138,029	2.500
TOTAL OTHER	120	67,525	2.157	165,000	2.483	142,255	138,029	2.500
TOTAL TAXES LEVIED	125	2,965,235		3,091,353		3,147,333		
Assessed Valuation - General Fund	128	\$52,366,819		\$51,530,090		\$52,552,367		
Assessed Valuation - All Other Funds	130	\$55,027,412		\$54,195,035		\$55,220,355		
Outstanding Indebtedness, July 1		2015		2016		2017		
General Obligation Bonds	135	4,780,000		3,740,000		3,045,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	3,156,803		2,217,239		2,485,930		
TOTAL USD DEBT	155	7,936,803		5,957,239		5,530,930		

* Tax Rates are expressed in Mills
** Sponsoring District Only


President


Clerk of the Board