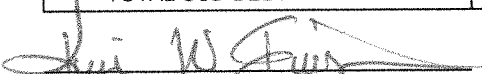


NOTICE OF HEARING 2016-2017 BUDGET

The governing body of Unified School District 258 will meet on the 22nd day of August, 2016 at 6:30 PM, at the Office of the Board of Education for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Office of the Board of Education and will be available at this hearing.

The Amount of 2016 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2016-2017 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2014-2015 Actual		2015-2016 Actual		PROPOSED BUDGET 2016-2017		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2016 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,207,253	20.000	6,603,416	20.000	6,209,030	1,023,098	20.000
Supplemental General (LOB)	08	1,515,110	13.076	1,515,110	8.675	1,515,110	838,069	15.572
SPECIAL REVENUE								
Virtual Education	15	275,497		432,426		490,550		
Capital Outlay	16	227,561	8.000	528,905	8.000	1,839,293	430,553	8.000
Driver Training	18	4,882		2,707		7,360		
Food Service	24	358,811		370,519		441,853		
Special Education	30	1,040,260		914,614		1,165,198		
Vocational Education	34	397,364		346,245		456,816		
Federal Funds	07	270,285		281,304		221,136		
Gifts and Grants	35	2,104		5,415		19,878		
At Risk (4Yr Old)	11	26,254		28,684		41,000		
At Risk (K-12)	13	453,770		466,000		578,170		
KPERs Special Retirement Contribution	51	388,592		338,876		475,402		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	14,035		0				
Activity Fund	56	43,175		26,780				
DEBT SERVICE								
Bond and Interest #1	62	735,647	19.778	1,172,215	16.016	795,141	654,108	12.154
TOTAL USD EXPENDITURES	100	10,960,600	60.854	13,033,216	52.691	14,255,937	2,945,828	55.726
Less: Transfers	105	2,196,990	xxxxxx	3,995,730	xxxxxx	2,772,782	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	8,763,610	xxxxxx	9,037,486	xxxxxx	11,483,155	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,741,291	xxxxxx	2,846,522	xxxxxx	2,945,828	xxxxxxx	xxxxxxx
OTHER								
Recreation Commission	84	67,525	2.179	67,491	2.157	165,000	134,548	2.500
TOTAL OTHER	120	67,525	2.179	67,491	2.157	165,000	134,548	2.500
TOTAL TAXES LEVIED	125	1,805,607		2,965,235		3,080,376		
Assessed Valuation - General Fund	128	\$26,771,582		\$52,366,819		\$51,154,882		
Assessed Valuation - All Other Funds	130	\$29,415,331		\$55,027,412		\$53,819,159		
Outstanding Indebtedness, July 1		2014		2015		2016		
General Obligation Bonds	135	5,110,000		4,780,000		3,740,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	3,753,118		3,156,803		2,217,239		
TOTAL USD DEBT	155	8,863,118		7,936,803		5,957,239		

  
 President

\* Tax Rates are expressed in Mills  
 \*\* Sponsoring District Only

  
 Clerk of the Board